



Harbury Toddler Group

Entrust Care Partnership have now been responsible for the running of Harbury Toddler Group for over 2 years, since January 2014. In order to continue to improve the service and offer an exciting morning to children under five and their families we sought the help of Helen Brown, an Entrust Care Partnership Volunteer, to examine our weekly attendance sheets and collate some key facts for us.

These are as follows, in the calendar year 2015:

- **76% of the families using the service returned multiple times.**
- **The increased revenue generated during 2014 was maintained in 2015 with in excess of £700 raised by subscriptions (60% of income)**
- **The number of families returning for more than 10 visits increased by 21%.**
- **Average number of families attending each session over the year was 13**
- **63% were boys and 37% were girls**



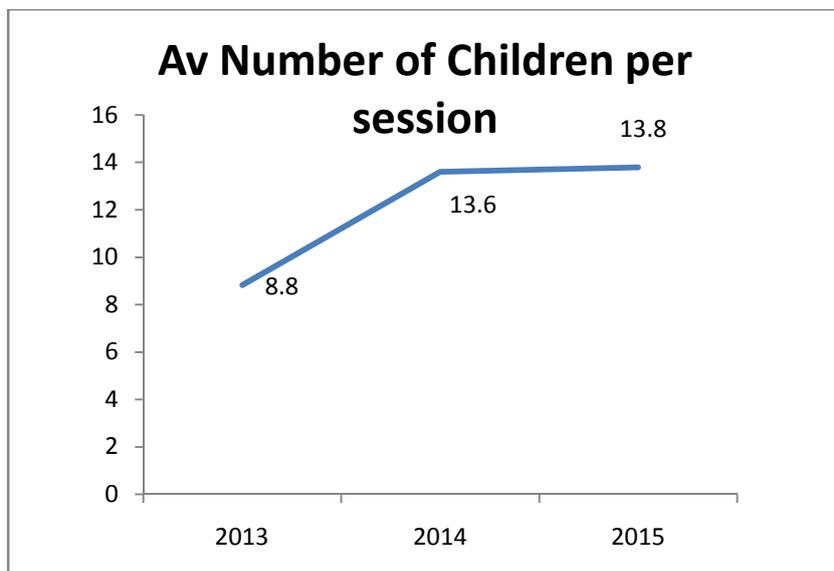
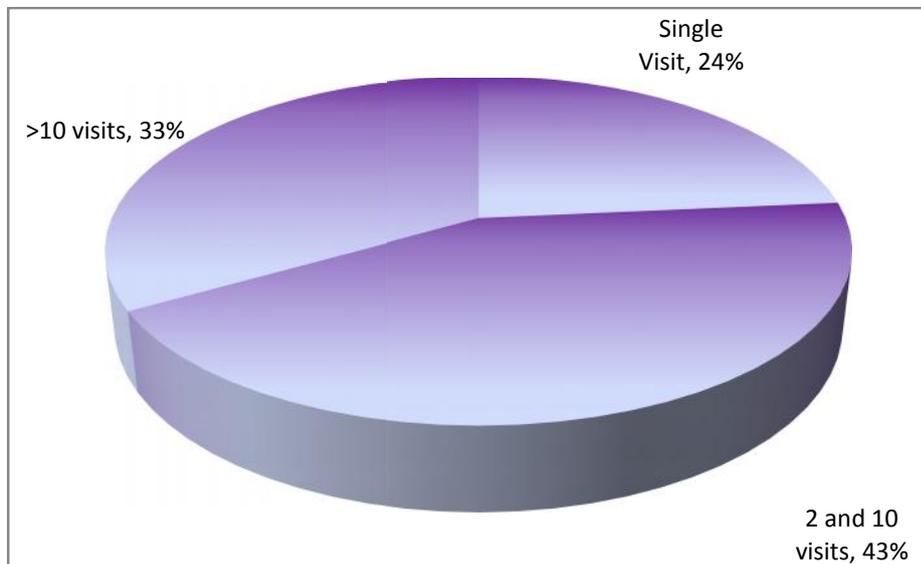
Here are our star attenders: Alfie, Amy, Bella, Eshan, Izzy, Jenna, Lola, Megan, Melissa and Olivia

2015 was felt to be another successful year for the Harbury Toddler group, welcoming a total of 63 children. During the year we also welcomed 10 special guests to enhance our programme including one parent and one grandparent leading the main activity session.

22 families only attended one session but further detailed analysis indicates they were either grandparents visiting the village, attending with special guest presenters or were siblings attending during a half term session.

Over three quarter of families benefitted from the service on multiple occasions. See the chart below.

Number of Visits



The number of male carers has increased from 2% to 6% showing our open and friendly approach is paying off.

Since 2013 the average 'subs' taken per session has risen from under £9 per session to over £20 on some occasions a fantastic 130% increase. However, the subs remaining as they are at £1.50 means that this income does not cover

all the costs of running Harbury Toddler Group and we do rely on fundraising for 40% of total costs.

Lynne, Selina and Reg take the opportunity to thank each and every one of you for attending the Group, we love meeting your children and watching them grow and mature.

We miss these lovely contacts when children move on from Toddlers to 'grown up' preschool or Nursery.

We look forward to welcoming new and familiar faces throughout 2016.

If you have any comments, suggestions of tips for us please do call Lynne on 01926 612748 or email : **lynnebarton@btinternet.com**

Analysis by Entrust Care Partnership Volunteer : Helen Brown March 2016